

Municipal Aggregation Update

Q4 2024 Usage Data

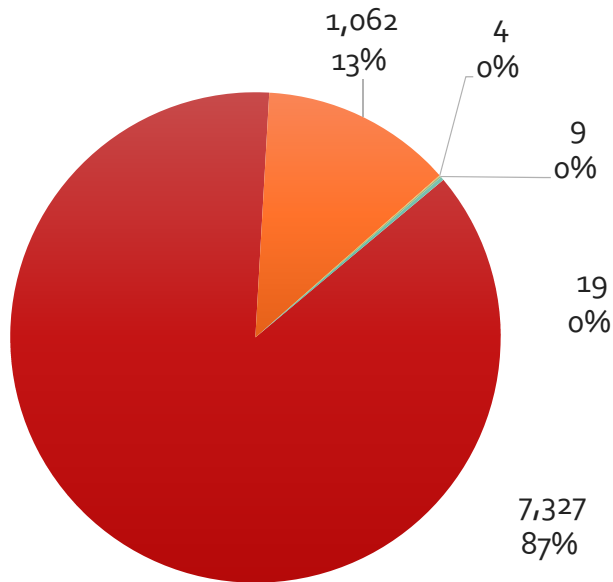
Enrollment Data

Municipal Aggregation Enrollment Data		
Category	Number of Users	%
Original Enrollment List	9,543	100.00%
Opt-Out	485	5.08%
Undelivered Mail (Will not be enrolled)	172	1.80%
Rejected (at Utility, Various Other)	291	3.05%
Opt-in (In addition to original enrollment list)	94	0.99%*
Total Enrollment	8,689	91.05%
Product Offering Breakdown		
Default	8,662	99.69%
Plus-5%	8	0.09%
Plus-25%	19	0.22%

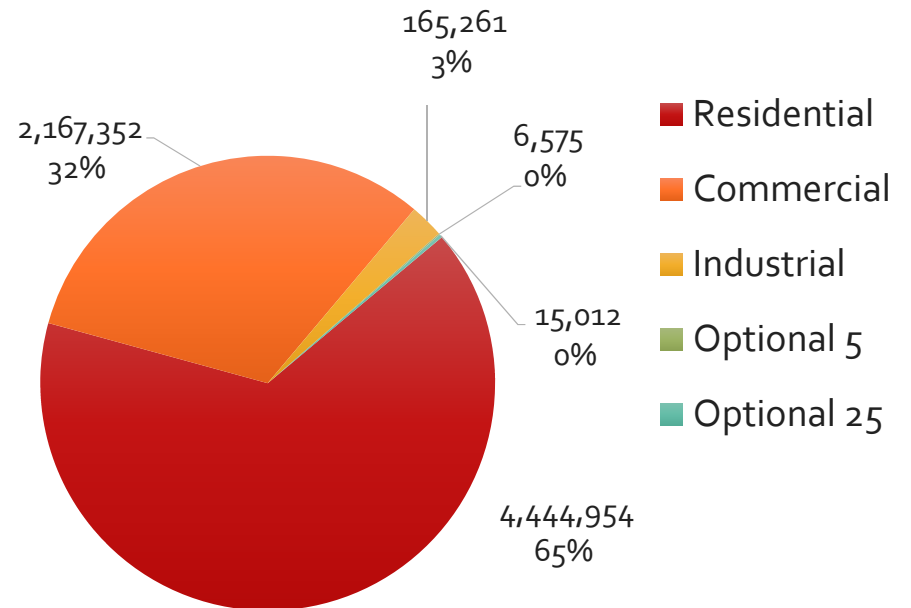
*The percentage is calculated against the number of users targeted for the program and not a reflection of the percentage of third party customers in town who opted in. Think of the nearly 1% is a recovery rate compared with a 5% loss rate with opt-outs.

Meter and Usage Make Up

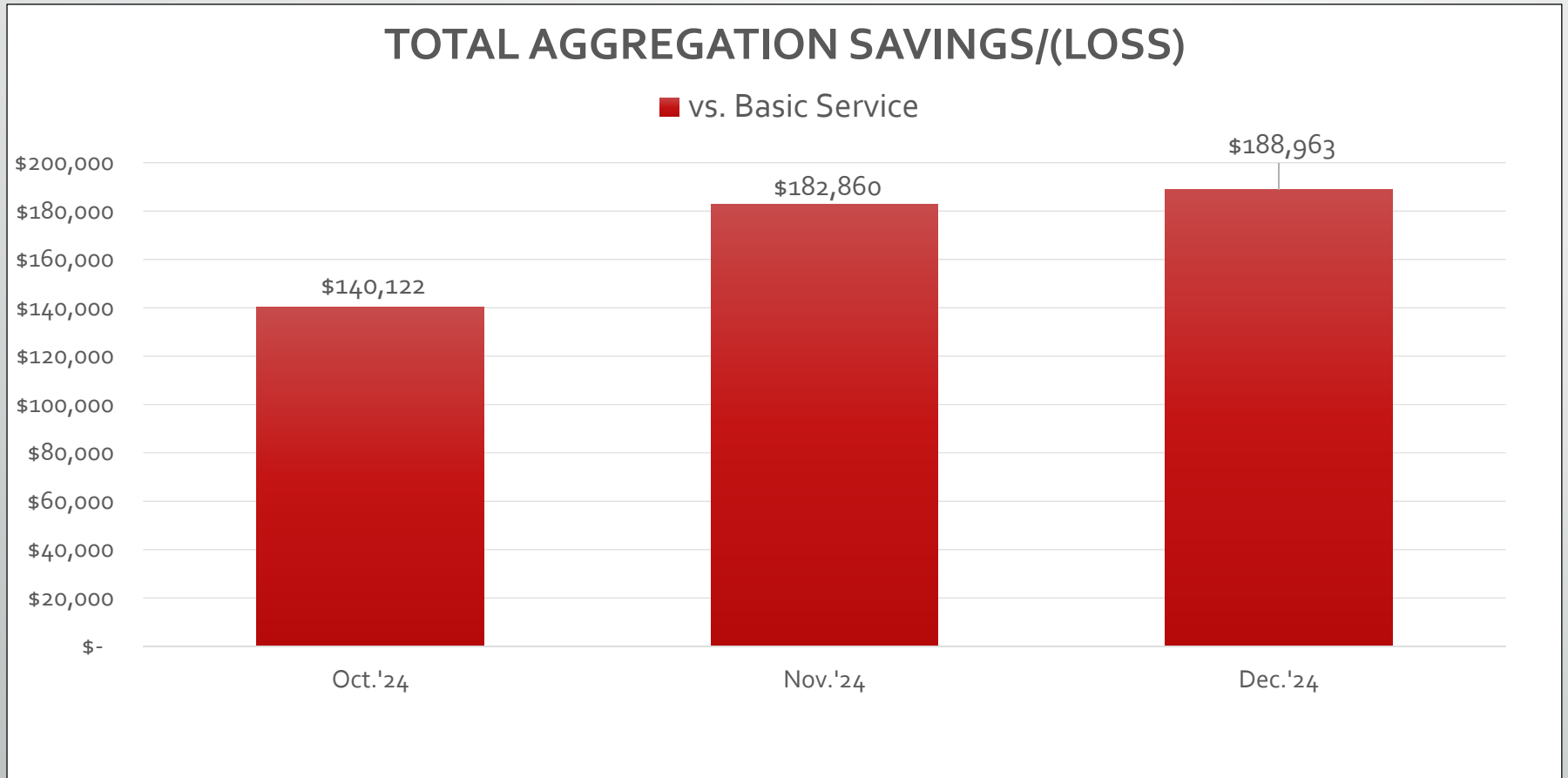
AVERAGE METERS/MONTH: 8,421



AVERAGE USAGE/MONTH: 6,799,155

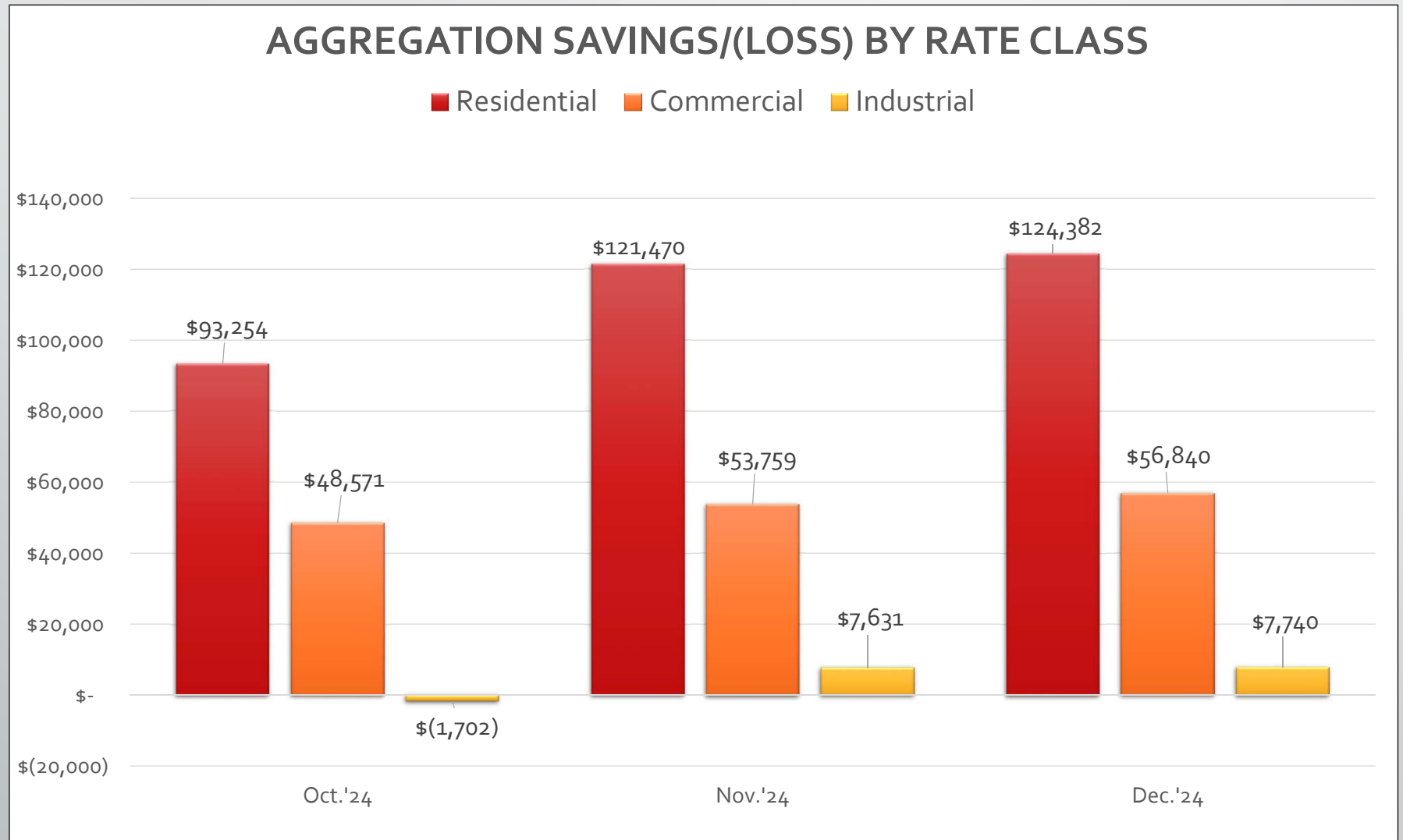


Q4 2024 Savings



Total Program savings over first Three Months: \$511,945

Savings by Usage Class



Per User Savings

	RESIDENTIAL				COMMERCIAL				INDUSTRIAL (NEMA)			
Date	Basic Svc Rate	Agg Rate	Savings	Per Meter	Basic Svc Rate	Agg Rate	Savings	Per Meter	Basic Svc Rate	Agg Rate	Savings	Per Meter
Oct-24	\$0.15772	\$0.13229	\$93,254	\$12.51	\$0.15677	\$0.13229	\$48,571	\$44.85	\$0.12114	\$0.13229	\$(1,702)	\$(340.49)
Nov-24	\$0.15772	\$0.13229	\$121,470	\$16.57	\$0.15677	\$0.13229	\$53,759	\$50.20	\$0.17709	\$0.13229	\$7,631	\$1,907.72
Dec-24	\$0.15772	\$0.13229	\$124,382	\$17.28	\$0.15677	\$0.13229	\$56,840	\$55.08	\$0.17709	\$0.13229	\$7,740	\$2,579.94

~7327 Residential Meters, ~1064 Commercial Meters, ~4 Industrial Meters

Green Portfolio Options

	RESIDENTIAL				COMMERCIAL			
Date	Basic Svc Rate	Agg Rate	Savings	Per Meter	Basic Svc Rate	Agg Rate	Savings	Per Meter
Oct-24 +5	\$0.15772	\$0.13447	\$96	\$12.02				
Oct-24 +25	\$0.15772	\$0.14322	\$157	\$8.74	\$0.15772	\$0.14322	\$9	\$4.74
Nov-24 +5	\$0.15772	\$0.13447	\$148	\$18.54				
Nov-24 +25	\$0.15772	\$0.14322	\$228	\$13.44	\$0.15772	\$0.14322	\$20	\$9.94
Dec-24 +5	\$0.15772	\$0.13447	\$214	\$21.40				
Dec-24 +25	\$0.1772	\$0.14322	\$202	\$12.64	\$0.15772	\$0.14322	\$31	\$15.70

~9 +5% Renewable Residential Meters, ~17 +25% Residential Meters, 2 +25% Commercial Meters

Preview of Future Information

- Q1 Report will be made 3 months from now (End June/Beginning July)
- Savings are expected to be smaller
 - January will still be comparable to these results
 - February 1, 2025 through July 31, 2025
 - Town's Offer: \$0.13229 (+5% Green \$0.13447, +25% Green \$0.14322)
 - Basic Service Residential: \$0.13241
 - *Small Commercial: \$0.13078
 - *Medium and Large Commercial (NEMA): \$0.15713
 - *Medium and Large Commercial (SEMA): \$0.16847
 - * Is the six month fixed rate. There is a more volatile monthly set of rates for businesses.
- There is an annual Report Colonial Power Group will make to the DPU between now and the Q1 Report