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| FY 2022 Operating Budget | | | |
| 113- Town Meeting and Reports | | | |
| 1- TOTAL SALARIES | 3,333 | | |
| 2- TOTAL EXPENSES | 12,575 | | |
| GRAND TOTAL | | 15,908 | |
| 119- Other Legislative Committees | | | |
| 3- TOTAL SALARIES | 7,744 | | |
| 4- TOTAL EXPENSES | 273 | | |
| GRAND TOTAL | | 8,017 | |
| 122- Selectmen/Town Administrator | | | |
| TOTAL SALARIES | 622,496 | | |
| TOTAL EXPENSES | 48,015 | | |
| TOTAL SPECIAL | 17,500 | | |
| GRAND TOTAL | 3.70% | 688,011 | |
| 135- Town Accountant | | | |
| 8- TOTAL SALARIES | 428,837 | | |
| 9- TOTAL EXPENSES | 5,295 | | |
| GRAND TOTAL | 1.19% | 434,132 | |
| 141- Assessor | | | |
| 10- TOTAL SALARIES | 308,704 | | |
| 11- Total Expenses | | | |
| GRAND TOTAL | 1.10% | 416,779 | H |
| 145-Treasurer/Collector | | | |
| TOTAL SALARIES | 653,245 | | |
| TOTAL EXPENSES | 27,100 | | |
| TOTAL SPECIAL | 100 | | |
| GRAND TOTAL | 0.99% | 680,445 | |
| 149-Central Administration | | | |
| W&M | | | |
| 2022 | | | |
| 15- | Unemployment Comp. (A) | 100,000 | |
| 16- | Ch. 32B Health Ins. (A) | 15,028,422 | |
| 17- | Medicare (A) | 1,260,128 | |
| 18- | Transfer to OPEB (A) | 852,493 | |
| 19- | Town Insurance (A) | 1,156,399 | |
| 20- | Pension Reim. (A) | 0 | |
| 21- | Financial Services (A) | 60,000 | |
| 22- | Central Supply | 110,000 | |
| 23- | Central Machine | 26,550 | |
| | GRAND TOTAL | 18,593,992 | |
| 151-Legal | | | |
| 24- TOTAL EXPENSES | 202,000 | | |
| GRAND TOTAL | 0.00% | 202,000 | |
| 152-Human Resources | | | |

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| 25- TOTAL SALARIES | 141,897 | | |
| 26- TOTAL EXPENSES | 4,390 | | |
| 27- TOTAL SPECIAL | 14,500 | | |
| Grand Total | | 160,787 | |
| 28- TOTAL SALARIES | 339,869 | | |
| 29- TOTAL EXPENSES | 327,586 | | |
| GRAND TOTAL | 2.06% | 667,455 | |
| 161-Town Clerk | | | |
| TOTAL SALARIES | 360,545 | | |
| TOTAL EXPENSES | 20,100 | | |
| TOTAL SPECIAL | 29,768 | | |
| GRAND TOTAL | -8.32% | 410,413 | |
| 162-Board of Registrars | | | |
| 33- TOTAL SALARIES | 1,250 | | |
| 34- TOTAL EXPENSES | 10,800 | | |
| GRAND TOTAL | 0.00% | 12,050 | |
| 171-Conservation | | | |
| 35-TOTAL SALARIES | 244,783 | | |
| 36-TOTAL EXPENSES | 10,050 | | |
| 37-TOTAL SPECIAL | 18,800 | | |
| GRAND TOTAL | 2.20% | 273,633 | |
| 175-Planning | | | |
| 38- TOTAL SALARIES | 336,289 | | |
| 39- TOTAL EXPENSES | 33,348 | | |
| GRAND TOTAL | 2.63% | 369,637 | |
| 176-Board of Appeals | | | |
| 40- TOTAL SALARIES | 13,481 | | |
| 41- TOTAL EXPENSES | 250 | | |
| GRAND TOTAL | 0.00% | 13,731 | |
| 192- Town Facilities | | | |
| 42- TOTAL EXPENSES | 95,943 | | |
| GRAND TOTAL | 0.00% | 95,943 | |
| 210-Police | | | |
| 43-TOTAL SALARIES | 8,695,985 | | |
| 44-TOTAL EXPENSES | 595,231 | | |
| 45-TOTAL SPECIAL | 345,810 | | |
| GRAND TOTAL | 3.72% | 9,637,026 | |
| 220-Fire | | | |
| 46-TOTAL SALARIES | 7,971,898 | | |
| 47-TOTAL EXPENSES | 520,218 | | |
| 48-TOTAL SPECIAL | 209,060 | | |
| GRAND TOTAL | 1.19% | 8,701,176 | |
| 241-Building | | | |
| 49- TOTAL SALARIES | 720,514 | | |
| 50- TOTAL EXPENSES | 39,523 | | |

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| GRAND TOTAL | 6.36% | 760,037 | H |
| 244- Sealer of Weights and Measures | | | |
| 51- TOTAL EXPENSES | 7,800 | | |
| GRAND TOTAL | 0.00% | 7,800 | |
| 291- Emergency Management | | | |
| 52-TOTAL SALARIES | 10,000 | | |
| 53-TOTAL EXPENSES | 8,100 | | |
| 54-TOTAL SPECIAL | 5,500 | | |
| GRAND TOTAL | 0.00% | 23,600 | |
| 300-Local Education | | | |
| 55- TOTAL LOCAL ED. | | 69,470,567 | H |
| GRAND TOTAL | 2.43% | | |
| 301-Regional School Assessments | | | |
| 56- TOTAL REG. SCHOOL (A) | | 2,833,083 | |
| GRAND TOTAL | 3.63% | | |
| Public Works | | | |
| 57-SALARIES TOTAL | 5,737,205 | | |
| 58-EXPENSES TOTAL | 3,401,542 | | |
| 59-SPECIAL TOTAL | 824,200 | | |
| 60- Rubbish & Garbage (A) | 2,244,200 | | |
| 61- Street Lights (A) | 370,500 | | |
| 62- DEP Assessment (A) | 15,000 | | |
| THE GRAND TOTAL | 2.61% | 12,592,647 | |
| 510-Board of Health | | | |
| 63-TOTAL SALARIES | 637,609 | | |
| 64-TOTAL EXPENSES | 31,946 | | |
| 65-TOTAL SPECIAL | 1,000 | | |
| 66- Hazardous Waste (A) | 50,000 | | |
| 67- Mosquito Control (A) | 45,743 | | |
| GRAND TOTAL | 11.28% | 766,298 | |
| 541-Council on Aging | | | |
| 68-TOTAL SALARIES | 401,004 | | |
| 69-TOTAL EXPENSES | 9,550 | | |
| 70-TOTAL SPECIAL | 7,442 | | |
| GRAND TOTAL | 3.76% | 417,996 | |
| 543-Veterans Services | | | |
| 71-TOTAL SALARIES | 141,589 | | |
| 72-TOTAL EXPENSES | 3,109 | | |
| 73-TOTAL SPECIAL | 112,000 | | |
| GRAND TOTAL | 0.76% | 256,698 | |
| 549-Youth and Family Services | | | |
| 74- TOTAL SALARIES | 454,769 | | |
| 75- TOTAL EXPENSES | 24,256 | | |
| GRAND TOTAL | 1.07% | 479,025 | |
| 590- Disability Access Commission | | | |

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| 76- TOTAL SALARIES | 534 | | |
| 77- TOTAL EXPENSES | 400 | | |
| GRAND TOTAL | -0.85% | 934 | |
| 610-Library | | | |
| 78-TOTAL SALARIES | 1,373,405 | | |
| 79-TOTAL EXPENSES | 79,422 | | |
| 80-TOTAL SPECIAL | 196,095 | | |
| GRAND TOTAL | 2.42% | 1,648,922 | H |
| 630 and 631 Recreation | | | |
| 81-TOTAL SALARIES | 1,604,122 | | |
| 82-TOTAL EXPENSES | 305,060 | | |
| 83-TOTAL SPECIAL | 15,030 | | |
| GRAND TOTAL | 1.69% | 1,924,212 | |
| 691-Historical Commission | | | |
| 84- TOTAL EXPENSES | 9,625 | | |
| GRAND TOTAL | -1.58% | 9,625 | |
| 710- Debt Service | | | |
| 85- Principal (A) | 0.87% | 4,386,593 | |
| 86-Interest (A) | 8.61% | 2,390,179 | |
| GRAND TOTAL | | 6,776,772 | |
| 87-Reserve Fund | -33.33% | 200,000 | |
| 88-Middlesex Retirement (A) | 10.13% | 11,757,449 | |
| 89-Negotiated Settlements | 114.22% | 535,000 | |
| 90-Stabilization (A) | 0.00% | 0 | |
| 91-Local Transport (A) | -58.33% | 50,000 | |
| 92-Capital Budget (A) | 0.00% | 400,000 | |
| Grand Total | | 12,942,449 | |
| TOTAL OPERATING BUDGET | | 152,291,800 | |
| AMOUNT HELD | | 72,296,305 | |
| AMOUNT PASSED | | 79,995,495 | |