

FY 2022 Operating Budget		
113- Town Meeting and Reports		
1- TOTAL SALARIES	3,333	
2- TOTAL EXPENSES	12,575	
GRAND TOTAL		15,908
119- Other Legislative Committees		
3- TOTAL SALARIES	7,744	
4- TOTAL EXPENSES	273	
GRAND TOTAL		8,017
122- Selectmen/Town Administrator		
TOTAL SALARIES	622,496	
TOTAL EXPENSES	48,015	
TOTAL SPECIAL	17,500	
GRAND TOTAL	3.70%	688,011
135- Town Accountant		
8- TOTAL SALARIES	428,837	
9- TOTAL EXPENSES	5,295	
GRAND TOTAL	1.19%	434,132
141- Assessor		
10- TOTAL SALARIES	308,704	
11- Total Expenses		
GRAND TOTAL	1.10%	416,779
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145-Treasurer/Collector		
TOTAL SALARIES	653,245	
TOTAL EXPENSES	27,100	
TOTAL SPECIAL	100	
GRAND TOTAL	0.99%	680,445
149-Central Administration		
W&M		
2022		
15-	Unemployment Comp. (A)	100,000
16-	Ch. 32B Health Ins. (A)	15,028,422
17-	Medicare (A)	1,260,128
18-	Transfer to OPEB (A)	852,493
19-	Town Insurance (A)	1,156,399
20-	Pension Reim. (A)	0
21-	Financial Services (A)	60,000
22-	Central Supply	110,000
23-	Central Machine	26,550
	GRAND TOTAL	18,593,992
151-Legal		
24- TOTAL EXPENSES	202,000	
GRAND TOTAL	0.00%	202,000
152-Human Resources		

25- TOTAL SALARIES	141,897	
26- TOTAL EXPENSES	4,390	
27- TOTAL SPECIAL	14,500	
Grand Total		160,787
28- TOTAL SALARIES	339,869	
29- TOTAL EXPENSES	327,586	
GRAND TOTAL	2.06%	667,455
161-Town Clerk		
TOTAL SALARIES	360,545	
TOTAL EXPENSES	20,100	
TOTAL SPECIAL	29,768	
GRAND TOTAL	-8.32%	410,413
162-Board of Registrars		
33- TOTAL SALARIES	1,250	
34- TOTAL EXPENSES	10,800	
GRAND TOTAL	0.00%	12,050
171-Conservation		
35-TOTAL SALARIES	244,783	
36-TOTAL EXPENSES	10,050	
37-TOTAL SPECIAL	18,800	
GRAND TOTAL	2.20%	273,633
175-Planning		
38- TOTAL SALARIES	336,289	
39- TOTAL EXPENSES	33,348	
GRAND TOTAL	2.63%	369,637
176-Board of Appeals		
40- TOTAL SALARIES	13,481	
41- TOTAL EXPENSES	250	
GRAND TOTAL	0.00%	13,731
192- Town Facilities		
42- TOTAL EXPENSES	95,943	
GRAND TOTAL	0.00%	95,943
210-Police		
43-TOTAL SALARIES	8,695,985	
44-TOTAL EXPENSES	595,231	
45-TOTAL SPECIAL	345,810	
GRAND TOTAL	3.72%	9,637,026
220-Fire		
46-TOTAL SALARIES	7,971,898	
47-TOTAL EXPENSES	520,218	
48-TOTAL SPECIAL	209,060	
GRAND TOTAL	1.19%	8,701,176
241-Building		
49- TOTAL SALARIES	720,514	
50- TOTAL EXPENSES	39,523	

GRAND TOTAL	6.36%	760,037	H
244- Sealer of Weights and Measures			
51- TOTAL EXPENSES	7,800		
GRAND TOTAL	0.00%	7,800	
291- Emergency Management			
52-TOTAL SALARIES	10,000		
53-TOTAL EXPENSES	8,100		
54-TOTAL SPECIAL	5,500		
GRAND TOTAL	0.00%	23,600	
300-Local Education			
55- TOTAL LOCAL ED.		69,470,567	H
GRAND TOTAL	2.43%		
301-Regional School Assessments			
56- TOTAL REG. SCHOOL (A)		2,833,083	
GRAND TOTAL	3.63%		
Public Works			
57-SALARIES TOTAL	5,737,205		
58-EXPENSES TOTAL	3,401,542		
59-SPECIAL TOTAL	824,200		
60- Rubbish & Garbage (A)	2,244,200		
61- Street Lights (A)	370,500		
62- DEP Assessment (A)	15,000		
THE GRAND TOTAL	2.61%	12,592,647	
510-Board of Health			
63-TOTAL SALARIES	637,609		
64-TOTAL EXPENSES	31,946		
65-TOTAL SPECIAL	1,000		
66- Hazardous Waste (A)	50,000		
67- Mosquito Control (A)	45,743		
GRAND TOTAL	11.28%	766,298	
541-Council on Aging			
68-TOTAL SALARIES	401,004		
69-TOTAL EXPENSES	9,550		
70-TOTAL SPECIAL	7,442		
GRAND TOTAL	3.76%	417,996	
543-Veterans Services			
71-TOTAL SALARIES	141,589		
72-TOTAL EXPENSES	3,109		
73-TOTAL SPECIAL	112,000		
GRAND TOTAL	0.76%	256,698	
549-Youth and Family Services			
74- TOTAL SALARIES	454,769		
75- TOTAL EXPENSES	24,256		
GRAND TOTAL	1.07%	479,025	
590- Disability Access Commission			

76- TOTAL SALARIES	534		
77- TOTAL EXPENSES	400		
GRAND TOTAL	-0.85%		934
610-Library			
78-TOTAL SALARIES	1,373,405		
79-TOTAL EXPENSES	79,422		
80-TOTAL SPECIAL	196,095		
GRAND TOTAL	2.42%		1,648,922 H
630 and 631 Recreation			
81-TOTAL SALARIES	1,604,122		
82-TOTAL EXPENSES	305,060		
83-TOTAL SPECIAL	15,030		
GRAND TOTAL	1.69%		1,924,212
691-Historical Commission			
84- TOTAL EXPENSES	9,625		
GRAND TOTAL	-1.58%		9,625
710- Debt Service			
85- Principal (A)	0.87%		4,386,593
86-Interest (A)	8.61%		2,390,179
GRAND TOTAL			6,776,772
87-Reserve Fund	-33.33%		200,000
88-Middlesex Retirement (A)	10.13%		11,757,449
89-Negotiated Settlements	114.22%		535,000
90-Stabilization (A)	0.00%		0
91-Local Transport (A)	-58.33%		50,000
92-Capital Budget (A)	0.00%		400,000
Grand Total			12,942,449
TOTAL OPERATING BUDGET			152,291,800
AMOUNT HELD			72,296,305
AMOUNT PASSED			79,995,495